

Meeting: North Northamptonshire Schools Forum

Date: Thursday 19th January 2023

Time: 1.00 pm

Venue: Remote Meeting via Zoom

***Vote required**

Agenda			
Item	Subject	Presenting Officer	Page no.
01	Apologies for non-attendance, Forum membership changes and declarations of interest	Raj Sohal	--
02	Minutes of meeting held on 14 December 2022 and points arising/officer feedback	Chair	3 - 8
03	2022-23 DSG Budget Update - January 2023 (to follow)	Sariya Bi	--
04 *	2023-24 Proposed Scheme for Financing Schools	Salik Khan	9 – 46
05	2023-24 Dedicated Schools Grant Settlement and Other Grants	Yoke O'Brien	47 – 54
06 *	2023-24 Schools Block Budgets	Yoke O'Brien	55 – 62
07 *	2023-24 Central School Services Block Budgets	Yoke O'Brien	63 – 66
08 *	2023-24 Early Years Block Budgets	Judy Matthews	67 – 86
09	2023-24 High Needs Block Budgets (to follow)	Nichola Jones	87 – 92
010	Homes for Ukraine Funding Proposal (verbal update)	Neil Goddard	--
011	Schools Forum Plan	Raj Sohal	--
012	Urgent Business	All	--

Adele Wylie, Monitoring Officer
North Northamptonshire Council



Proper Officer
13th January 2023

This agenda has been published by Democratic Services.
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- Items 4* to 8* will require a decision vote at this January 2023 meeting.
- Items 9 to 11 Schools Forum to give a view of all consultations.

Future Meeting Dates:

- 15th March 2023
- 6th July 2023

Information on voting

Every item which requires a decision to be made at a meeting of the Forum will be determined by a majority of the votes of members present and voting on the issue. In the case of an equality of votes the Chair will have a second or casting vote.

School and non school members are eligible to vote on all matters requiring authorisation or approval except:

- a) de-delegation is limited to the specific primary and secondary phase of maintained schools members;
- b) amendments to the school funding formula, for which the voting is restricted by the exclusion of non-schools members,
- c) amendments to the early years funding formula, for which the voting is restricted by the exclusion of non-schools members, except for PVI representatives
- d) retaining funding for statutory duties relating to maintained schools only is limited to maintained primary, secondary, special and PRU members.
- e) amendments to Scheme for Financing Schools – maintained school members

It is the responsibility of the forum member to declare their 'disclosable pecuniary interest'. The forum member can make a short presentation at the start of the agenda item and then not participate in the discussions or vote on the item to which their interest is relevant.